

## Expenditure statement of One Stop Centres in Kerala as on 31.03.2021

Name of District: Kasaragod

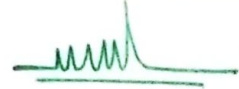
Year of sanctioning of O S C: 2018-19

1. No. ww-2201/19/2019/-ww(e-70072) dated 30.03.2019
2. WW-22/12/2015-ww(e-2707)of Ministry of Women & Child Development, dated 23.03.2021

Year	Total fund received	Total Expenditure	Balance Amount	Percentage of Expenditure
2017-18				
2018-19	24,34,686.00	Nil	24,34,686.00	0%
2019-20	Nil	Nil	24,34,686.00	0%
2020-21	6,00,000	12,24,600.00	18,10,086.00	40.35%
Total	30,34,686.00	12,24,600.00	18,10,086.00	40.35%

3. WW-22011/19/2019-ww(e-70072) dated 30.03.2019
4. WW-22/10/2015-ww(e-604) dated 31.12.2019
5. WW-22011/30/19-ww(e-71004) , dated 28.04.2020
6. WW-22011/30/19-ww(e-71004) , dated 15.06.2020
7. WW-22011/30/19-ww(e-71004) , dated 27.08.2020
8. WW-22/12/2015-ww(e-2707)of Ministry of Women & Child Development, dated 23.03.2021

Year	Total fund received	Total Expenditure	Balance Amount	Percentage of Expenditure
2017-18				
2018-19	6,91,075.00	Nil	6,91,075.00	0%
2019-20	13,00,375.00	4,41,512.00	15,49,938.00	22.17 %
2020-21	15,00,450.00	14,36,555.00	20,55,345.00	41.12%
Total	34,91,900.00	14,36,555.00	20,55,345.00	41.13%



(Smt. Sunitha M V)  
Women Protection Officer  
Kasaragod

WOMEN PROTECTION OFFICER  
WOMEN & CHILD DEVELOPMENT DEPARTMENT  
CIVIL STATION, 2nd FLOOR  
VIDYA NAGAR  
KASARAGOD - 671 123

Countersigned



District Collector  
Kasaragod

DISTRICT COLLECTOR  
KASARAGOD

**PART C: FINANCIAL**

(`In Rupees)

1. Funds released during previous financial year 2018-19 by Gol	31,25,761/-
Funds released during financial year 2019-20 by Gol	13,00,375/-
.....	
Total	44,26,136/-
2. Expenditure incurred upto previous financial year (2019-20)	4,65,584/-
3. (a) Unutilized balance of previous financial year (1-2)	39,60,552/-

OR

(b) Excess expenditure incurred in previous financial year (2-1)

4. Funds released upto previous Quarter in current year by Gol	7,50,225/-
5. Funds released during the current Quarter by Gol	13,50,225
6. Cumulative release during the year (4+ 5)	21,00,450/-
7. Net Central funds available (6 + 3(a) OR 6 – (b) as the case may be)	60,61,002 /-

**8. Expenditure incurred during the annual ( in lakhs)**

**i) Recurring Expenditure:**

a) One Stop Centre Management:	9,17,290/-
b) One Stop Centre Administrative Cost: Stationary (Cartridge, Paper etc.) Electricity, Telephone/Fax, Catering/Food, Clothing & Medicine & Kit etc	27,367 /

- |  |            |
|--|------------|
| c) Training, IEC, Advocacy                       | <u>NIL</u> |
| d) Any other item out of Contingency fund        | 17399/-    |
| Immediate assistance to survivor of rape victims | 8915/-     |

ii) **Non recurring Expenditure:**

- |   |     |
|---|-----|
| a) Refurbishment of Existing facility:  | NIL |
| b) One Stop Centre Administrative Cost: | NIL |

(Refrigerator, Computer Peripherals, Telephone, Fax, Internet, Furnishing for the ward & other rooms, CCTV Camera& its installation etc.)

- |   |     |
|---|-----|
| c) Contingency (Refurbishment of temporary accommodation who opt for construction of the OSC) | NIL |
|---|-----|

**Total**      2,70,971/-

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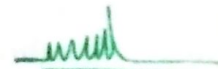
iii). **Construction of the centre, if required**

12,24,600/-

**Total 8 (i) +8 (ii) + 8(iii)**      21,95,571/-

10. Unutilized Funds (7-9)      38,65,431 /-

11. Utilization fund  
Saving, if any along with reasons



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**Women Protection Officer**  
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**KASARAGOD - 871 123**



**DISTRICT COLLECTOR**  
**KASARAGOD**

**GFR 12-C**

[See Rule 239]

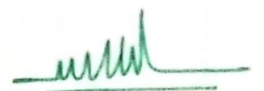
**FORM OF UTILISATION CERTIFICATE (FOR STATE GOVERNMENT)**

(Where expenditure incurred by Govt. Bodies only)

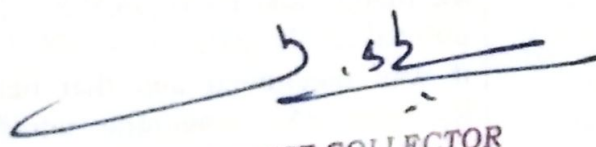
Sr No	Letter No. and Date	Amount	
1	<p>1. WW-22011/19/2019-ww(e-70072) of Ministry of Women &amp; Child Development (Women Welfare Division) dated 30.03.2019</p> <p>2. WW-22/12/2015-ww(e-2707) of Ministry of Women &amp; Child Development, dated 23.03.2021</p>	<p>24,34,686/-</p> <p>6,00,000</p>	<p>Certified that out of Rs.30,34,686/- of grants sanctioned during the financial year 2018-19 and 2020-21 in favour of OSC under the Ministry/Department Letter No. given in the margin and Rs.12,24,600/- has been utilized for the purpose of OSC for which it was sanctioned and that balance of Rs.18,10,086/- remaining unutilized as on 31.03.2021.</p>
2	<p align="center"><u>2019-20</u></p> <p>1. WW-22011/19/2019-ww(e-70072) of Ministry of Women &amp; Child Development (Women Welfare Division) dated 30.03.2019</p> <p>2. WW-22/10/2015-ww(e-604) of Ministry of Women &amp; Child Development (Women Welfare Division) dated 30.12.2019</p> <p align="center"><u>2020-21</u></p> <p>3. WW-22011/30/19-ww(e-71004), dated 28.04.2020 of Ministry of Women &amp; Child Development (Women Welfare Division)</p> <p>4. WW-22011/30/19-ww(e-71004), dated 15.06.2020 of Ministry of Women &amp; Child Development (Women Welfare Division)</p> <p>5. WW-22011/30/19-ww(e-71004), dated 27.08.2020 of Ministry of</p>	<p>6,91,075/-</p> <p>13,00,375/-</p> <p>2,50,75/</p> <p>2,50,75/-</p> <p>2,50,75/-</p>	<p>Certified that out of Rs.6,91,075/- of grants sanctioned during the financial year 2018-19 and Rs.13,00,375/- sanctioned during the financial year 2019-20 and Rs.15,00,450/- sanctioned during the financial year 2020-21 in favour of OSC under the Ministry/Department Letter No. given in the margin and Rs.14,36,555/- has been utilized for the purpose of OSC for which it was sanctioned and that balance of Rs.20,55,345/- remaining unutilized as on 31.03.2021</p>

	<p>Women &amp; Child Development (Women Welfare Division)</p> <p>6.WW-22/12/2015-ww(e-2707)of Ministry of Women &amp; Child Development, dated 23.03.2021</p>	<p>7,50,225</p>  <p>Total /-</p>	
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Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that money was actually for the purpose for which it was sanctioned.  
1.Verified with original voucher and its utilization.



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